

**St. Andrew Academy**  
**As of November 30, 2012**  
**School Fundraising Summary Report**

	<b>Income</b>	<b>- Expense</b>	<b>= Net</b>	<b>Budget</b>	<b>Over/(Under)</b>
<b>Completed</b>					
Spirit Walk (Note 1)	4,391.36	25.00	4,366.36	10,000.00	(5,633.64)
Magazine Drive (Note 2)	9,897.35	5,859.28	4,038.07	7,000.00	(2,961.93)
Halloween Wreaths	579.94	-	579.94	-	579.94
Used Uniform Sale	234.00	-	234.00	-	234.00
Penny Wars	145.71	-	145.71	-	145.71
House Shirts	64.00	-	64.00	-	64.00
Book Fair (Note 3)	2,415.89	2,409.33	6.56	-	6.56
Fall Raffle	1,294.20	800.00	494.20	5,000.00	(4,505.80)
Ginger Bread Houses	9.40	-	9.40	-	9.40
School Mall	347.92	-	347.92	700.00	(352.08)
<b>Total Completed</b>	<b>19,379.77</b>	<b>9,093.61</b>	<b>10,286.16</b>	<b>22,700.00</b>	<b>(12,413.84)</b>

	<b>Income</b>	<b>- Expense</b>	<b>= Net</b>	<b>Budget</b>	<b>Over/(Under)</b>
<b>Year Round</b>					
Jeans Day (Note 4)	1,705.00	-	1,705.00	4,000.00	(2,295.00)
Target	481.28	-	481.28	350.00	131.28
Scrip/Kroger Cards	3,429.21	2,864.55	564.66	2,000.00	(1,435.34)
GFS	71.30	-	71.30	125.00	(53.70)
Right Way Recycling	39.00	-	39.00	125.00	(86.00)
Good Search	-	-	-	-	-
Meijer	-	-	-	-	-
<b>Year Round</b>	<b>5,725.79</b>	<b>2,864.55</b>	<b>2,861.24</b>	<b>6,600.00</b>	<b>(3,738.76)</b>

	<b>Income</b>	<b>- Expense</b>	<b>= Net</b>	<b>Budget</b>	<b>Over/(Under)</b>
<b>Future</b>					
Mardi Gras (Note 5)					
02/09/2013	-	(175.00)	175.00	24,000.00	(23,825.00)
Pull Tabs Fish Fry Start					
02/15/2013 to 03/22/2013	-	-	-	1,000.00	(1,000.00)
<b>Total Future</b>	<b>-</b>	<b>(175.00)</b>	<b>175.00</b>	<b>25,000.00</b>	<b>(24,825.00)</b>

	<b>Income</b>	<b>- Expense</b>	<b>= Net</b>	<b>Budget</b>	<b>Over/(Under)</b>
<b>General</b>	<b>-</b>	<b>172.72</b>	<b>(172.72)</b>	<b>-</b>	<b>(172.72)</b>

	<b>Income</b>	<b>- Expense</b>	<b>= Net</b>	<b>Budget</b>	<b>Over/(Under)</b>
<b>Total</b>	<b>25,105.56</b>	<b>11,955.88</b>	<b>13,149.68</b>	<b>54,300.00</b>	<b>(41,150.32)</b>

Note1: The Spirit Walk was short of goal by \$5,633.64. There was an increase in the sponsors but was offset by the decrease in the pledges from walkers. Two large fundraisers occurred fairly close to one another and affected the funding.

Note 2: The Magazine Drive was short of goal by \$2,961.93. The Magazine Drive was a new fundraiser for St. Andrew Academy and the budget was established based on the results from schools that are similar in size and demographics. The expense column for the magazine drive is reflecting the funds that were paid direct to the magazine company for the subscriptions. The profit was a percent of subscription and varied by magazine.

Note 3: The Book Fair expense is related to the direct purchase of the books from children. The school receives a credit from Scholastic to purchase books for the classrooms and library/media center.

Note 4: Average weekly collection for Jeans Day is \$126 there are 23 remaining Jeans Day and should receive approximately \$2,898 which will be over goal by \$603.00.

Note 5: Mardi Gras Expenses include \$25 license fee for charitable gaming and a credit from a vendor from the 2012 Mardi Gras for \$200.